

Project's overall Physical Targets / Achievements (Upto January 15, 2023)

S#	Activity	Unit	Total Project Revised Targets	Project Achievement Up to June 30, 2022	Revised Targets for FY 2022-23	Achievement for Financial Year 2022-23 (15.01.2023)	Total Project Achievement (15.01.2023)	Percentage Achievement (%)
1	2	3	4	5	6	7	8	9
A1	Community Watercourse Improvement	Nrs.	6,000	5711	289	176	5887	98%
	Under Lining Watercourses					153	153	-
	Additional Lining Up to 50% of WCs Already completed under SIAPEP at 30% or below	Nrs.	1200	117	1083	349	466	38%
	Under Lining Watercourses					335	335	-
B1	Promotion and Installation of High Efficiency Irrigation System (HEIS)	Farms	2648	607	2041	46	653	25%
		Acres		9642	25598	931	10,573	30%
	HEIS Units under Installation	Farms	35,240	-	-	64	64	-
		Acres		-	-	1198	1198	-
B2b	Provision of Kitchen Garden Kits: Installed	Kits	15,100	10100	5,000	3,200	13,300	89%
C1a	Provision of Laser Land Leveling Equipment	Nrs.	1790	1290	500	-	1290	72%
C2a	Provision of Deep Ripping Plough	Nrs.	1,100	224	150	01	225	20%
C3a	Establishment of Farmer Field Schools (FFS)	Nrs.	1900	1865	35	35	1900	100%
C3c	HEIS Farmers Trainings Awareness Seminar & Exposure Field Visit	Events	30	30	-	-	30	100%
	a. Intra Province	Pers	430	224	176	-	224	52%
	b. Inter Province	Pers	200	78	122	-	78	39%
C3d	Establishment of NEFERs	Nrs.	50	50	-	-	50	100%
C3f	Facilitators Trainings	Events	30	30	-	-	30	100%
C3g	Establishment of Information KIOSKs / Resource Centers	Nrs.	06	06	-	-	06	100%